

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER			
Agency/IHE Number:	739			
Fiscal Year:	2017	Quarter:	1	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	14%	0.00%
Building Construction	10%	8.29%
Special Trade Construction	42%	25.65%
Professional Services	13%	6.24%
Other Services	8%	10.69%
Commodities	21%	28.52%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 2,607.50	\$ -	\$ -	\$ 2,167,108.35	\$ 2,607.50
Special Trade Construction	\$ -	\$ -	\$ 10,646.96	\$ -	\$ 400,119.92	\$ -	\$ -	\$ 1,327,070.87	\$ 410,766.88
Professional Services	\$ 443.03	\$ -	\$ 28,149.91	\$ 277.00	\$ 10,750.00	\$ -	\$ -	\$ 595,815.05	\$ 39,619.94
Other Services	\$ 82,789.34	\$ 263,651.90	\$ 163,046.63	\$ -	\$ 194,376.90	\$ -	\$ -	\$ 6,398,892.25	\$ 703,864.77
Commodities	\$ 1,696,711.74	\$ 46,581.88	\$ 734,514.65	\$ 50.50	\$ 357,147.90	\$ -	\$ -	\$ 7,136,110.06	\$ 2,835,006.67
Total	\$ 1,779,944.11	\$ 310,233.78	\$ 936,358.15	\$ 327.50	\$ 965,002.22	\$ -	\$ -	\$ 17,624,996.58	\$ 3,991,865.76

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran		
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	10	1
Special Trade Construction	0	0	2	0	8	0	0	85	10
Professional Services	1	0	1	1	3	0	0	50	6
Other Services	4	2	3	0	19	0	0	385	28
Commodities	5	3	7	1	19	0	0	388	35
Total	10	5	13	2	50	0	0	918	80

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 25,480.00	\$ -	\$ 150,061.05	\$ -	\$ 1,681.60	\$ -	\$ -	\$ 263,136.00	\$ 177,222.65
Special Trade Construction	\$ -	\$ -	\$ 25.98	\$ -	\$ 35,018.88	\$ -	\$ -	\$ 307,790.83	\$ 35,044.86
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335.75	\$ -
Other Services	\$ -	\$ -	\$ 156.80	\$ -	\$ 55,379.20	\$ -	\$ -	\$ 146,305.10	\$ 55,536.00
Commodities	\$ -	\$ -	\$ 1,116.55	\$ -	\$ 7,575.49	\$ -	\$ -	\$ 415,214.53	\$ 8,692.04
Total	\$ 25,480.00	\$ -	\$ 151,360.38	\$ -	\$ 99,655.17	\$ -	\$ -	\$ 1,132,782.21	\$ 276,495.55

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	0	2	0	1	0	0	1	4
Special Trade Construction	0	0	1	0	5	0	0	45	6
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	0	0	1	0	8	0	0	277	9

Commodities	0	0	1	0	10	0	0	575	11
Total	1	0	5	0	24	0	0	899	30

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	5	0
Special Trade Construction	0	0	0	0	0	0	0	12	0
Professional Services	0	0	0	0	0	0	0	4	0
Other Services	1	0	0	0	4	0	0	62	5
Commodities	0	0	1	0	4	0	0	64	5
Total	1	0	1	0	8	0	0	147	10

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	1
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	1
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	30	70	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

